

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2026-2027
Leading to Precept Application 2026-27

	Budget for 2026-27:	Estimate 2025-2026 Expenditure
ADMINISTRATION		
Clerk's Salary	5200-00	4704-96
Clerk's Expenses	350-00	200-00
Insurance	600-00	520-02
Audit & Accountancy Fees	300-00	219-60
Council Elections & Referendums	1000-00	Nil
Room Hire	500-00	400-00
Payroll Administration	70-00	54-00
Other	1000-00	500-00
<i>Sub-Total</i>	<i>£9020-00</i>	<i>6598-58</i>
EXTERNAL MEETINGS & TRAINING		
Suffolk Cloud Hosting/Maintaining Website	400-00	300-00
Information Commissioner Fee	70-00	52-00
SALC Subscription	350.00	208-20
Training courses	500.00	200-00
<i>Sub-Total</i>	<i>1320-00</i>	<i>760-20</i>
MAINTENANCE & REPAIRS		
Cemetery	200-00	100-00
Will Austin Contract – Cemetery & Village Green Maintenance	3500-00	2640-00
Village Green Trees	200-00	100-00
Other Maintenance and repairs	4000-00	2500-00
Capital Items (Non Cil)	2000-00	100-00
<i>Sub-Total</i>	<i>9900-00</i>	<i>5440-00</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	500-00
Pear Tree Fund (Formerly HCNCF)	200-00	200-00
Friends of Halesworth Volunteer Centre	100-00	100-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	100-00	100-00
Halesworth Volunteer Centre	100-00	100-00
Disability Advice Bureau (East Suffolk)	50-00	50-00
East Anglia's Children's Hospices	50-00	50-00
St. Elizabeth's Hospices	50-00	50-00
Citizens Advice Bureau	50-00	50-00
Halesworth & District Museum	100.00	100-00
<i>Sub-Total</i>	<i>1350-00</i>	<i>1350-00</i>
TOTAL	£21590-00	£14148-78
Reserves	£13041-07	
TOTAL NEEDED	£34631-07	
Current account @ 7.11.25	£10674-62	
Deposit account @ 7.11.25	£11456-45	
PRECEPT AMOUNT NEEDED/SUGGESTION?	£12500-00	
CAPITAL PROJECTS AND MAINTENANCE (Earmarked) (Cil Money)	£2310-86	