

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2025-2026
Leading to Precept Application 2025-26

	Budget for 2025-26:	Estimate 2024-2025 Expenditure
ADMINISTRATION		
Clerk's Salary	5000-00	4860-96
Clerk's Expenses	350-00	200-00
Insurance	550-00	484-55
Audit & Accountancy Fees	300-00	212-40
Council Elections & Referendums	1000-00	Nil
Room Hire	500-00	400-00
Payroll Administration	60-00	45-60
Other	1000-00	500-00
<i>Sub-Total</i>	<i>£8760-00</i>	<i>6703-51</i>
EXTERNAL MEETINGS & TRAINING		
Suffolk Cloud Hosting/Maintaining Website	350-00	240-00
Information Commissioner Fee	60-00	40-00
SALC Subscription	300.00	205-20
Training courses	500.00	200-00
<i>Sub-Total</i>	<i>1210-00</i>	<i>685-20</i>
MAINTENANCE & REPAIRS		
Cemetery	100-00	100-00
Will Austin Contract – Cemetery & Village Green Maintenance	3000-00	2660-00
Village Green Trees	200-00	100-00
Other Maintenance and repairs	4000-00	2500-00
Capital Items (Non Cil)	2000-00	100-00
<i>Sub-Total</i>	<i>9300-00</i>	<i>5460-00</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	500-00
Pear Tree Fund (Formerly HCNCF)	100-00	100-00
Halesworth Community Larder	250-00	250-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	100-00	100-00
Halesworth Volunteer Centre	100-00	100-00
Disability Advice Bureau (East Suffolk)	50-00	50-00
East Anglia's Children's Hospices	50-00	50-00
St. Elizabeth's Hospices	50-00	50-00
Citizens Advice Bureau	50-00	50-00
<i>Sub-Total</i>	<i>1300-00</i>	<i>1300-00</i>
TOTAL	£20570-00	£14148-71
Reserves	£11667-35	
TOTAL NEEDED	£32237-35	
Current account @ 6.11.24	£8638-97	
Deposit account @ 6.11.24	£11298-38	
PRECEPT AMOUNT NEEDED/SUGGESTION?	£12300-00	
CAPITAL PROJECTS AND MAINTENANCE (Earmarked) (Cil Money)	£2310-86	