

COOKLEY & WALPOLE PARISH COUNCIL
BUDGET 2024-2025
Leading to Precept Application 2024-25

	Budget for 2024-25:	Estimate 2023-2024 Expenditure
ADMINISTRATION		
Clerk's Salary	4700-00	4587-00
Clerk's Expenses	350-00	300-00
Insurance	500-00	434-10
Audit & Accountancy Fees	300-00	255-60
Council Elections & Referendums	1000-00	123-42
Room Hire	400-00	360-00
Payroll Administration	50-00	45-60
Other	650-00	500-00
<i>Sub-Total</i>	<i>7950-00</i>	<i>6605-72</i>
EXTERNAL MEETINGS & TRAINING		
Suffolk Cloud Hosting/Maintaining Website	300-00	240-00
Information Commissioner Fee	60-00	40-00
SALC Subscription	250.00	202-53
Training courses	200.00	150-00
<i>Sub-Total</i>	<i>810.00</i>	<i>632-53</i>
MAINTENANCE & REPAIRS		
Cemetery	100-00	100-00
Will Austin Contract – Cemetery & Village Green Maintenance	3000-00	2400-00
Village Green Trees	200-00	100-00
Other Maintenance and repairs	3000-00	2500-00
Capital Items (Non Cil)	2000-00	100-00
<i>Sub-Total</i>	<i>8300.00</i>	<i>5200-00</i>
S 137 & OTHER DONATIONS		
Walpole & Cookley Playing Field Trust	500-00	350-00
Pear Tree Fund (Formerly HCNCF)	100-00	100-00
Halesworth Community Larder	250-00	250-00
Alzheimer's Society	50-00	50-00
East Anglian Air Ambulance	100-00	100-00
Halesworth Volunteer Centre	100-00	100-00
Disability Advice Bureau (East Suffolk)	25-00	25-00
East Anglia's Children's Hospices	50-00	50-00
St. Elizabeth's Hospices	50-00	50-00
<i>Sub-Total</i>	<i>1225-00</i>	<i>1075-00</i>
TOTAL	£18285-00	£13513-25
Reserves	£10500-99	
TOTAL NEEDED	£28785-99	
Current account @ 6.11.23	£6902-19	
Deposit account @ 6.11.23	£11133-80	
PRECEPT AMOUNT NEEDED/SUGGESTION?	£10750-00	
CAPITAL PROJECTS AND MAINTENANCE (Earmarked) (Cil Money)	£2310-86	